

【學校支出分析】102年度學校支出分析

單位:新臺幣元

科目	合計	教學研究及訓輔成本		建教合作成本		推廣教育成本		學生公費及獎勵金		管理費用及總務費用		研究發展費用		雜項業務費用		投資短絀		雜項費用	
		金額	%	金額	%	金額	%	金額	%	金額	%	金額	%	金額	%	金額	%	金額	%
用人費用	1,792,848,711	1,275,554,902	57.64%	98,528,270	18.81%	12,465,185	15.65%		0.00%	402,270,696	72.95%	2,993,209	7.57%	3,656	0.02%		0.00%	1,032,793	0.40%
服務費用	1,139,153,544	493,394,320	22.29%	347,773,194	66.34%	54,077,761	67.89%		0.00%	105,403,539	19.11%	26,539,172	67.14%	17,547,393	91.54%		0.00%	94,418,165	37.00%
材料及用品費	165,082,520	86,571,225	3.91%	26,931,657	5.14%	5,290,718	6.64%		0.00%	4,684,670	0.85%	2,695,847	6.82%	1,103,011	5.75%		0.00%	37,805,392	14.82%
租金與利息	74,650,243	58,228,138	2.63%	7,043,007	1.34%	3,503,040	4.40%		0.00%	880,480	0.16%	1,921,959	4.86%	515,349	2.69%		0.00%	2,558,270	1.00%
折舊、折耗及攤銷	400,855,630	236,295,054	10.68%	23,285,378	4.44%	2,872,964	3.61%		0.00%	37,144,784	6.74%	632,911	1.60%		0.00%		0.00%	100,624,539	39.44%
稅捐與規費(強制費)	2,171,284	319,469	0.01%	76,742	0.01%	63,680	0.08%		0.00%	930,052	0.17%	14,524	0.04%		0.00%		0.00%	766,817	0.30%
會費、捐助、補助、分攤、救助(濟)與交流活動費	363,990,640	62,785,107	2.84%	20,542,899	3.92%	1,380,840	1.73%	273,664,218	100.00%	104,396	0.02%	4,732,793	11.97%		0.00%		0.00%	780,387	0.31%
短絀、賠償與保險給付	3,193,374	164	0.00%	8,764	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	3,132,682	100.00%	51,764	0.02%
其他	17,121,183		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	17,121,183	6.71%
總計	3,959,067,129	2,213,148,379	100.00%	524,189,911	100.00%	79,654,188	100.00%	273,664,218	100.00%	551,418,617	100.00%	39,530,415	100.00%	19,169,409	100.00%	3,132,682	100.00%	255,159,310	100.00%

備註：雜項業務費用為招生考試費用；雜項費用主要為各場館費用。

